

QUARTERLY REPORTING FROM LOCAL AUTHORITIES TO DCLG IN RELATION TO THE IMPROVED BETTER CARE FUND

**IMPORTANT:** Please **DO NOT** alter the format of this spreadsheet by inserting, deleting or merging any cells, rows or columns. The data from this spreadsheet are transferred directly into a DCLG database using a macro and your return may flag as an error if you attempt to alter the format. You can, however, resize the height and width of rows and columns if you need more space.

- Instructions:**
1. Select your local authority from the drop-down menu in **Cell C11**.
  2. Enter the password provided in your email from DCLG into **Cell C13**
  2. Complete Sections A to D below by filling in the pink boxes as instructed. If copying and pasting in content from another document please paste your text directly into the formula bar.
  3. Save the completed form in the original MS Excel macro-enabled workbook format. Do not convert this spreadsheet to another file format or provide any information in additional attachments.
  4. Once completed and saved, please e-mail this MS Excel file by **20 October 2017** to: [CareandReform2@communities.gsi.gov.uk](mailto:CareandReform2@communities.gsi.gov.uk)

Local authority: (Select from drop-down menu)	Bury
Enter password (as provided in email from DCLG)	PSDW72
E-code	E4202
Period	Quarter 2 (July 2017 – September 2017)

Section A

**A1. Provide a narrative summary for Quarter 2 which follows up the information you provided in Section A at Quarter 1. What are the key successes experienced? What are the challenges encountered?**

Bury Council continues to use the additional 2017-18 funding for adult social care to support adult social care services across a range of areas:

1. Support a new model of person-centred domiciliary care delivery which is individually tailored, flexible and with contingency hours to enable care to be delivered over and above the agreed care plan in times of crisis. - This has moved to the next phase and new providers are recruiting however recruitment of staff proves challenging. Issues have also arisen with cooperation from outgoing providers delaying the transfer of customers packages.
2. Support the cost pressures in the system ( including unavoidable inflation and the National Living Wage) - ongoing
3. Support Growing demand (in complexity and service user numbers) for local authority funded care and support- ongoing
4. Building Resilience & capacity within the Social Care Workforce - ongoing
5. Fund Investment into community services to support the pressure caused by delayed discharges, unplanned hospital admissions and reduced delayed transfers of care apportioned to social care - We have included additional staff within integrated discharge teams at hospitals, introduced daily meetings, acheived the finalisation of discharge to assess beds, completed the development of a winter plan, and held discussions with potention providers to provide additional EMI/EMD capacity.

**A2. Provide progress updates on the individual initiatives/projects you identified in Section A3 at Quarter 1. You can provide information on any additional initiatives/projects not cited at Quarter 1 to the right of the boxes below.**

	Initiative/Project 1	Initiative/Project 2	Initiative/Project 3	Initiative/Project 4	Initiative/Project 5
<b>A2a. Individual title for each initiative/project (Automatically populated based on information provided in Quarter 1. Please ensure your password is entered correctly in cell C13).</b>	Care at Home	Residential Care	Supported Living Services	Reablement	
	In progress: showing results	In progress: no results yet	Planning stage	In Progress: showing results	
	This has moved to the next phase and new providers are recruiting however recruitment of staff proves challenging. Issues have also arisen with cooperation from outgoing providers delaying the transfer of customers packages.	Discussions ongoing, in planning phase	Discussions ongoing, in planning phase	Maximising a persons level of independence and minimising the the need for ongoing support and dependence on public services. Timely discharge and improved patient flow.	
<b>A2b. Use the drop-down options provided to report on progress since Quarter 1.</b>					
<b>A2c. You can add some brief commentary on the progress to date if you think this will be helpful (in general no more than 2 to 3 lines).</b>					

Section B

Report the actual impact of the additional funding on:

	a) The total number of home care packages provided for the whole of 2017/18:	b) The total number of hours of home care provided for the whole of 2017/18:	c) The total number of care home placements for the whole of 2017/18:
<b>B1. Provide figures to illustrate your plans for the whole of 2017/18 prior to the announcement of the additional funding for adult social care at Spring Budget 2017. PLEASE USE WHOLE NUMBERS ONLY WITH NO TEXT. Use question B4 below if you wish to provide any text/commentary.</b>			
<b>B2. Provide figures to illustrate your current plans for the whole of 2017/18 (i.e. after the announcement of the additional funding for adult social care at Spring Budget 2017). PLEASE USE WHOLE NUMBERS ONLY WITH NO TEXT. Use question B4 below if you wish to provide any text/commentary.</b>			
<b>B3. Difference between pre- and post-Spring Budget announcement plans: B2 - B1 (automatically calculated).</b>			
<b>B4. You can add some brief commentary on the figures provided above if you wish.</b>	The increase in funding is being used to pay for the upift. This is due to the rise in costs due to inflation and the national living wage. We do not have planned figures for pre and post the additional funding. Bury Council are keen to confirm funding is being used to support people to staying well and independent for as long as possible in their own home.		

Section C

**C1a. List up to 10 additional metrics you are measuring yourself against, as mentioned in Section C of the Q1 returns.**

Metric 1	Metric 2	Metric 3	Metric 4	Metric 5